

EEI ESG/Sustainability Template – Section 2: Quantitative Information

Disclaimer: All information below is being provided on a voluntarily basis, and as such, companies may elect to include or exclude any of the topics outlined below and customize the template to their specific needs. The decision to include data for historical and future years is at the discretion of each

Parent Company: Dominion Energy Inc
Operating Company(s): All Companies (Dominion Energy Questar assets not included in data for 2016)
Business Type(s): Vertically Integrated Energy
State(s) of Operation:
State(s) with RPS Programs: NC
Regulatory Environment: Regulated/deregulated
Report Date: 6/15/2018

Ref. No.	Refer to the Definitions tab for more information on each metric	Baseline1		Baseline2		2015	2016	2017	Targets	Comments, Links, Additional Information, and Notes
		2000	2005	2010	2015					
		Actual	Actual	Actual	Actual	Actual				
Portfolio										
1	Owned Nameplate Generation Capacity at end of year (MW)	19,920	25,809	22,753	24,584	25,043				
1.1	Coal	5,992	7,861	4,406	4,406	4,372				
1.2	Natural Gas	2,529	7,074	7,836	9,256	9,297				
1.3	Nuclear	3,253	5,726	5,349	5,349	5,349				
1.4	Petroleum	1,747	3,105	2,160	2,160	2,168				
1.5	Total Renewable Energy Resources	324	2,020	2,976	3,387	3,842				
1.5.1	Biomass/Biogas	0	80	236	236	266				
		0	9	0	0	0	3,000 megawatts of new solar and wind under development or in operation by the beginning of 2022.			
1.5.2	Geothermal									
1.5.3	Hydroelectric	1,587	1,931	2,120	2,126	2,126				
1.5.4	Solar	0	0	338	743	1,168				
1.5.5	Wind	0	0	282	282	282				
1.6	Other			15	15	15	Bridgeport Fuel Cell			
2	Net Generation for the data year (MWh)	71,510,204	97,370,726	97,630,530	109,709,990	102,424,141	Year 2000 is a ratioed estimate based on station totals			
2.1	Coal	40,739,792	25,855,775	21,359,693	21,947,757	15,376,308				
2.2	Natural Gas	1,405,786	11,887,793	29,170,441	38,371,159	37,497,407				
2.3	Nuclear	26,552,901	44,182,025	43,583,876	44,651,666	44,548,239				
2.4	Petroleum	2,321,923	9,963,780	543,304	459,165	435,005				
2.5	Total Renewable Energy Resources	489,802	5,481,354	2,973,216	4,280,243	4,567,182				
2.5.1	Biomass/Biogas	-	2,747,448	1,088,991	1,266,746	1,163,454				
2.5.2	Geothermal	-	2,274,566	-	-	-				
2.5.3	Hydroelectric	489,802	459,340	619,846	1,332,985	876,168				
2.5.4	Solar	-	-	499,316	925,769	1,953,263				
2.5.5	Wind	-	-	693,865	666,103	574,297				
2.6	Other	-	-	-	-	-				
3	Investing in the Future: Capital Expenditures, Energy Efficiency (EE), and Smart Meters									
3.1	Total Annual Capital Expenditures (nominal dollars)			\$ 9,650,172	\$ 4,457,420	\$ 5,749,588				
3.2	Incremental Annual Electricity Savings from EE Measures (MWh)			228,458	207,018	112,185				
				\$ 34,031,000	\$ 43,200,000	\$ 28,158,538	As part of the 2018 Grid Transformation Plan, the Company is seeking VA SCC concurrence on the initial three years of a five year plan to complete the Smart Meter deployment of 2.1 million smart meters.			
3.3	Incremental Annual Investment in Electric EE Programs (nominal dollars)									
3.4	Percent of Total Electric Customers with Smart Meters (at end of year)			14	14	15				
4	Retail Electric Customer Count (at end of year)									
4.1	Commercial	202,443	250,515	272,359	273,813	275,136				
4.2	Industrial	805	655	663	654	648				
4.3	Residential	1,855,879	2,037,523	2,252,438	2,275,550	2,298,895				
Emissions										
5	GHG Emissions: Carbon Dioxide (CO2) and Carbon Dioxide Equivalent (CO2e)									
5.1	Owned Generation (1) (2) (3)	71,537,263	111,685,870	98,309,219	109,072,084	102,076,492				
5.1.1	Carbon Dioxide (CO2)									
5.1.1.1	Total Owned Generation CO2 Emissions (MT)	41,989,458	57,262,200	33,761,475	36,659,419	30,137,002				
5.1.1.2	Total Owned Generation CO2 Emissions Intensity (MT/Net MWh)	0.587	0.513	0.343	0.336	0.295	Dominion Energy will reduce carbon intensity by 60% compared to 2000 levels by 2030.			
5.1.2	Carbon Dioxide Equivalent (CO2e)									
5.1.2.1	Total Owned Generation CO2e Emissions (MT)	42,619,300	58,121,133	34,253,305	37,186,655	30,158,187				
5.1.2.2	Total Owned Generation CO2e Emissions Intensity (MT/Net MWh)	0.596	0.520	0.348	0.341	0.295				
5.2	Purchased Power (4)	16,753,741	18,987,726	14,656,975	7,486,404	13,419,239				
5.2.1	Carbon Dioxide (CO2)									
5.2.1.1	Total Purchased Generation CO2 Emissions (MT)	12,159,115	13,780,442	10,637,376	5,433,297	9,739,083				
5.2.1.2	Total Purchased Generation CO2 Emissions Intensity (MT/Net MWh)	0.73	0.73	0.73	0.73	0.73				
5.2.2	Carbon Dioxide Equivalent (CO2e)									
5.2.2.1	Total Purchased Generation CO2e Emissions (MT)	13,604,038	15,418,034	11,901,464	6,078,960	10,898,034	Estimated based on CO2 Value			
5.2.2.2	Total Purchased Generation CO2e Emissions Intensity (MT/Net MWh)	0.812	0.812	0.812	0.812	0.812				
5.3	Owned Generation + Purchased Power	88,291,004	130,673,596	112,966,194	116,558,488	115,495,731				
5.3.1	Carbon Dioxide (CO2)									
5.3.1.1	Total Owned + Purchased Generation CO2 Emissions (MT)	54,148,573	71,042,641	44,398,852	42,092,716	39,876,085				
5.3.1.2	Total Owned + Purchased Generation CO2 Emissions Intensity (MT/Net MWh)	0.613	0.544	0.393	0.361	0.345				
5.3.2	Carbon Dioxide Equivalent (CO2e)									
5.3.2.1	Total Owned + Purchased Generation CO2e Emissions (MT)	56,223,338	73,539,166	46,154,768	43,265,615	41,056,221				
5.3.2.2	Total Owned + Purchased Generation CO2e Emissions Intensity (MT/Net MWh)	0.637	0.563	0.409	0.371	0.355				
5.4	Non-Generation CO2e Emissions									
5.4.1	Fugitive CO2e emissions of sulfur hexafluoride (MT) (5)			53,819	42,846	37,841	Subpart DD reported under GHGRP beginning in 2011, represents estimated SF6 leakage.			
5.4.2	Fugitive CO2e emissions from natural gas distribution (MT) (6)			803,905	734,745	801,804	Subpart W reported CO2e under the GHGRP for LDCs in WV and OH beginning in 2011. Excludes natural gas distribution from Dominion Energy Questar assets for 2016 since acquired during 2016. Reported value for 2017 reflects increases due from additional assets. Dominion Energy Questar accounts for 87, 640 MT of the total.			
6	Nitrogen Oxide (NOx), Sulfur Dioxide (SO2), Mercury (Hg)									
6.1	Generation basis for calculation (7)	71,422,359	110,868,443	97,812,907	108,753,991	101,792,351	Electric Generating Units Only			
6.2	Nitrogen Oxide (NOx)									
6.2.1	Total NOx Emissions (MT)	132,895	101,106	15,361	13,883	10,559				
6.2.2	Total NOx Emissions Intensity (MT/Net MWh)	0.001861	0.000912	0.000157	0.000128	0.000104				
6.3	Sulfur Dioxide (SO2)									
6.3.1	Total SO2 Emissions (MT)	372,732	283,213	12,921	9,665	5,490				
6.3.2	Total SO2 Emissions Intensity (MT/Net MWh)	0.005219	0.002554	0.000132	0.000089	0.000054				
6.4	Mercury (Hg)									
6.4.1	Total Hg Emissions (kg)	2,194	931	54	52	32				
6.4.2	Total Hg Emissions Intensity (kg/Net MWh)	0.0000307	0.0000084	0.0000005	0.0000005	0.0000003				
Resources										
7	Human Resources	14,546	17,414	14,670	14,579	16,200	The number of employees includes Dominion Energy Questar operations starting in 2017.			
7.1	Total Number of Employees									
7.2	Total Number on Board of Directors/Trustees	16	15	10	11	12				
7.3	Total Women on Board of Directors/Trustees	1	1	2	2	3				
7.4	Total Minorities on Board of Directors/Trustees	4	3	1	1	1				
7.5	Employee Safety Metrics									
	Recordable Incident Rate			0.74	0.66	0.60	Maintain and enhance programs to ensure zero work-related fatalities and lead the industry in eliminating serious injuries. We will achieve and maintain first quartile performance in the Southeastern Electric Exchange peer utility benchmark and we strive to achieve first quartile performance compared to American Gas Association companies of similar size and category.			
7.5.1										
7.5.2	Lost-time Case Rate			0.22	0.18	0.17				
7.5.3	Days Away, Restricted, and Transfer (DART) Rate			0.38	0.30	0.28				
7.5.4	Work-related Fatalities			0	0	0				
8	Fresh Water Resources									
8.1	Water Withdrawals - Consumptive (Billions of Liters/Net MWh)	0.0000006	0.0000007	0.0000003	0.0000004	0.0000003	Reduce the freshwater water intensity needed to produce generate electricity by 50% over 2000 levels.			
8.2	Water Withdrawals - Non-consumptive (Billions of Liters/Net MWh)	0.00014	0.00013	0.000082	0.000070	0.000074	2015 and 2016 data revised to be consistent with metric boundary.			
9	Waste Products									
9.1	Amount of Hazardous Waste Manifested for Disposal (tons)			1,196	1,836	1,780	We will continue our zero landfill policy of Information Technology equipment by responsibly recycling IT Equipment that we no longer use.			
9.2	Percent of Coal Combustion Products Beneficially Used			24%	21%	22%				

Notes
(1) Generation and emissions are adjusted for equity ownership share to reflect the percentage of output owned by reporting entity.
(2) CO2 and CO2e emissions intensity should be reported using total system generation (net MWh) based on GHG worksheet.
(3) As reported to EPA under the mandatory GHG Reporting Protocols (40 CFR Part 98, Subparts C and D).
(4) Purchased power emissions calculated using an estimated intensity rate and CO2e conversion factor.
(5) As reported to EPA under the mandatory GHG Reporting Protocols (40 CFR Part 98, Subpart DD).
(6) As reported to EPA under the mandatory GHG Reporting Protocols (40 CFR Part 98, Subpart W).
(7) Indicate the generation basis for calculating SO2, NOx, and Hg emissions and intensity.
Fossil: Fossil Fuel Generation Only
Total: Total System Generation
Total CO2e is calculated using the following global warming potentials from the IPCC Fourth Assessment Report:
CO2 = 1
CH4 = 25
N2O = 298
SF6 = 22,800